

Type of Charge	Comment	Detail of Revised Fee / Charge
WELLBEING DIRECTORATE		
Adult Social Care	Whilst charges are adjusted annually in light of the anticipated year's costs of providing services, it is a requirement that the charges reflect the actual costs of delivering services. It is therefore not possible to increase costs simply on the basis of an inflationary amount. Irrespective of the calculated charges for services, the amount an individual pays for any services is based on a financial means test, and for non-residential services is capped in line with the Fairer Charges (Wales) regulations. The cap is expected to be raised to £60 for 2015-16 (for 2014-15 it is £55) irrespective of the total cost of all services provided to an individual.	TBA
Play, Leisure and Active Wellbeing	Following the initial operational period for the marina a move to full cost recovery for the moorings is sought which will require an increase of 15% on current annual fees. The resultant fees will remain competitive for the region.	Dependent on size of berth.
COMMUNITIES DIRECTORATE		
Highways Car parks	Consideration is being given for the introduction within car parks for persons with Blue badges, Such provision has previously been provided free of charge. This is in line with the outcome of the public consultation exercise, in which there was majority support for introducing charges for blue badge holders.	To be determined
Highways Bus station	The proposal is to investigate the introduction of departure charges for operators at Bridgend bus station - actual level of increase charge is still to be determined.	£0.30 per departure
Bereavement Services	Increases in burials charges to reduce/remove any element of Council subsidy to the service are to be brought forward for consideration to meet the MTFS saving. The level of charges is yet to be determined.	To be determined
RESOURCES DIRECTORATE		
Credit Charge Payments	It is proposed to introduce a charge of 1.7% on all payments via credit cards to the Council. This is in line with the outcome of the public consultation exercise, in which there was majority support for introducing charges for credit card payments to the Council.	variable